

2023 Annual Missions Plan  
"Encountering Christ through Service to Others"

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First Baptist Church of Monroe, Georgia  
2023 ANNUAL MISSIONS PLAN

Approved 11.15.2023

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**Committee Purpose:** Encountering Christ and pointing others to God by ministering to the Physical & Spiritual needs of people.

**Empower our congregation and community to become the Missions leaders for a new generation of believers.**

**Vision Statement:** To create and promote opportunities that involves church members in local, state, North American, and international missions; and to lead the church to cooperate with other churches and organizations to meet the Spiritual and Physical needs of people.

**Focal passages:**

- **Acts 1:8:** "But you will receive power when the Holy Spirit comes on you and you will be my witnesses in Jerusalem, and in all Judea, and Samaria, and to the ends of the earth." Jerusalem being Local Missions, Judea being State Missions, Samaria being North American Missions, and Ends of the Earth being International Missions.
- **John 15:8:** "My Father is glorified by this, that you bear much fruit, and so prove to be my disciples."
- **1 John 3:18:** "Dear children, let us not love with words or speech but with actions and in truth".
- **Ephesians 4:1-7:** "As a prisoner for the Lord, then, I urge you to live a life worthy of the calling you have received. Be completely humble and gentle; be patient, bearing with one another in love. Make every effort to keep the unity of the Spirit through the bond of peace. There is one body and one Spirit, just as you were called to one hope when you were called; one Lord, one faith, one baptism; one God and Father of all, who is over all and through all and in all. But to each one of us grace has been given as Christ apportioned it."

**Slogan:** "Encountering Christ through Service to Others"

**I. COMMITTEE MAKEUP, ROLES, AND RESPONSIBILITIES:**

**A) Committee Members:**

- Lead, guide, develop, communicate, and evaluate mission-related activities.
- Are nominated by the FBC nominating Committee every year and are asked to serve for a minimum two (2) year term.
- Each member should minimize absences as much as possible. Alert Chairman directly prior to each absence and continue to timely manage your assignments.
- Each member should actively participate in the oversight, interaction, and encouragement of at least one Mission Partner, Project, or Program.

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**B) Committee Chairman (*Jeff Prine*):**

- Organizes and Leads Missions Committee’s Plan and Resources.
- Coordinates with Missions Committee’s Treasurer to manage Overall Budget, Expenditures, and allocations as approved by the Committee.
- Works in tandem with FBC Staff Liaison to coordinate mission activities with church staff and with other churches in the community when appropriate.

**C) Committee Treasurer (*Debra Smith*):**

- Assists the Committee Chairman in tracking all Budgets, Expenditures, and Allocations as approved by the Committee.
- Coordinates with Staff Finance personnel to reconcile Financial System with Missions Budget on a monthly basis.
- Reports back to Missions Committee on a monthly basis updates to Overall Budget, Expenditures, and Allocations from the past month.

**D) Small Group Liaison Coordinator (*Steve Brown / Gloria Nguyen & Brooke Gouge - Assistants*):**

- Promotes involvement by engaging Small Group Liaisons
- Develops and manages SS Liaison Communication process

**E) Small Group Liaison (*Name of Member Provided by each Class to Steve Brown by October of each Year*):**

- Communicates and engages Small Group members in Mission and other Church Ministry Activities.
- Monitors activities and progress Small Groups are making on Mission efforts.

**F) Monthly Project Coordinators (**As assigned**)**

- Serve as Coordinator/Liaison for monthly mission projects connected to FBC through the Missions Committee.

**G) Executive Committee**

- The Missions Committee Coordinator Jeff Prine, Debra Smith, Sallie Eckles, David Harkins and FBC Staff Liaison – Kyle Brown.
- The role of the Executive Committee is to provide input to the Committee Coordinator for Annual Missions Plan and Strategic Plan Updates.

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- II. **2023 ANNUAL MISSIONS PLAN:** Illustrated below is the Plan from which we wish to operate for the Activity Year of 2023.

**2023 OBJECTIVES:**

1. Continue to prioritize **“Kingdom Growth” over “Church Growth.”**
2. Offer balanced plan of local, regional, national, and international opportunities tied to World Views A, B, & C.
3. Involve **100%** of small groups in mission projects.
4. Design projects that focus on **CORES:**
  - **CHRIST:** *How will it reflect Christ?*
  - **OBEDIENCE:** *How will it reflect our obedience to God?*
  - **RELATIONSHIPS:** *How will it strengthen our relationship with God, our Family, our Friends, and our Faith?*
  - **ENGAGEMENT:** *How will we engage those within and/or outside our church to participate?*
  - **STRATEGIC PLAN:** *How does it relate to our Strategic Plan’s Objectives and Goals?*

III. **MISSIONAL ENPOWERMENT STRATEGY:**

1. We are committed to the concept of **L<sup>3</sup>** or **LEARN – LOVE - LIVE** as demonstrated in **Acts 2:42** – *“They devoted themselves to the apostles’ teaching and to fellowship, to the breaking of bread and to prayer.”*

A. **LEARN:**

1. **MISSION TALENTS – SHAPE Program. We will help church members discover their God-given gifts.**
  - We must develop a strategy to identify new members in the age group of 30’s and 40’s to join the Missions Committee and/or provide their Time and Talents in support of them.  
We wish to continue facilitating a gifts inventory to 100% of our active membership.
  - We continue to update our Spiritual Gifts data base. It contains each participating member’s specific spiritual skill.
  - We will also continue to update our Mission Partners Specific Spiritual Gifts needs. This information will be distributed out to our Small Groups on a regular basis providing them with specific ways to utilize their Spiritual Gifts.
  - We will continue to work directly with each Small Group to:
    - a) **SHAPE** - Individual Spiritual Gifts Survey / Update 1st QTR 2023
    - b) Build Web Based Data Dashboard accessible by Staff, Deacons, Missions, and Nominating Committee Members
    - c) Identify how Spiritual Gifts play a role on behalf of a Missions Emphasis, Project, or Missionary on a regular basis.
  - **Scheduled to Start; January 8<sup>th</sup> and be completed by February 12<sup>th</sup>.**

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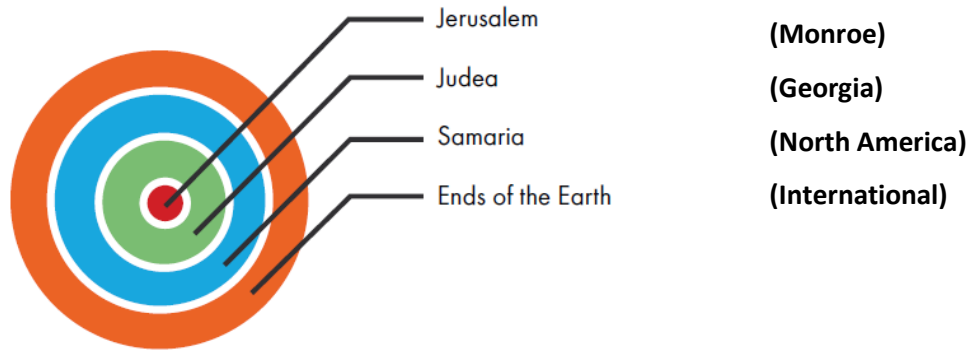
**B. LOVE - LIVE:**

Small groups are the foundation from which Mission efforts can be accomplished, therefore:

1. **We continue to use small groups to build community and serve the Kingdom – Team Leader Steve Brown (Age Group 60+), Gloria Nguyen (Age Group 20 – 59), Brooke Gouge (Family Ministry Assistant).** We will:
  - Continue to **encourage small groups** (via SS Liaison) to develop their own projects.
  - Continue **implementation of our accountability process** for recording small group projects. *Send out a Year End survey form to all classes requesting what they have worked on over the past year.*
  - **Recruit project leaders** from small groups and nurture them into leadership positions.
  - Work with SS Classes to adopt a Missions Partner to provide regular prayer and communications with.
  
2. **Participate in a Liaison’s Luncheon with Small Group and Ministry leaders to evaluate past performance and review upcoming Mission opportunities**
  - **January 22, 2023 – 2023 Annual Plan / Orientation**
  
3. **We will place prayer at the center of our mission efforts – Each Team Leader will:**
  - Continue to encourage their assigned Mission Partner to provide specific prayer requests and updates that can be provided to the church membership on a regular basis.
  - Work with our Mission Partners to identify best practices to interface with them and receive their specific needs.
  - Work with the Committee Chairman to continue to use and update our electronic email system of sending out prayer requests to entire church membership.
  
4. **We will communicate with our church family to keep them informed - Team Leader Brooke Gouge / Family Ministry Assistant.** We will:
  - Continue to improve our Missions Central section on the church web site. This should have updates, tools, links, etc. that support our Missions efforts and link to our Missions Partners and their web sites.
  - Identify a **Web Master** who can regularly collaborate with Committee to identify updates and additions to the FBC Website and a Facebook Page.
  - Maintain Missions Central as a Resource Center for our Small Groups and Church Congregation.
  
5. **We will coordinate with other FBC Ministries to help promote missions.** We will:
  - Seek out liaisons from other FBC Ministries such as Student Ministry, Pre-School, Children, and College & Career to attend Missions liaison meetings and work as Liaison between each.
  - Seek coordinated planning and implementation of Church-wide Missions Projects with these ministries.

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6. We will partner with each of our Missions Partners throughout the Acts 1:8 Tree Ring to pray for their specific needs by requesting regular communications indicating such.



7. Each assigned Missions Team Leader will collaborate with their Missions Partner to:
- Identify specific needs they might have
  - Work with the Missions Committee to identify resources and timing necessary to support the needs identified.
  - Continually encourage and communicate to seek out specific prayer needs etc.
8. Host a **Missions Fair** (During SS Hour) [February 26, 2023](#), to introduce our Missions Partners to our Church Congregation. Team Leaders (Debra Smith & Karen Brown)
9. Host a **Missions Celebration** (Dinner) [November 05, 2023](#), to celebrate our Missions Partners and the accomplishments made together. (Team Leaders TBD)

c. **2023 connect the DOTS:**

**connect the DOTS....** is an ongoing initiative that has organically come to the forefront of our Missions Plans and efforts.

**....we Understand** that all resources are GOD’s. It is God’s plan for these resources to be utilized to fulfill the overall plans provided to us.

**....therefore we keep our Spiritual Eyes, Ears, & Hearts Open** to inter-partner relationships so that we all can find ways to:

- **CO-WORK:** Integrate Missions Partners to support and expand their goals.
- **COLLABORATE:** Work jointly with Missions Partners to produce or create something new and / or improved.
- **INNOVATE:** Work with Missions Partners to suggest changes in their established methods, by introducing new methods, ideas, etc.



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**IV. JERUSALEM PARTNERSHIPS:**

We will partner with local ministries in Monroe, our FAMILY, to engage in Kingdom work. We will also work to create a sense of community and cooperation among these ministries. They include:

**Spiritual**

<b>World View</b>	<b>Partner</b>	<b>Team Leaders</b>
1. C	FISH (Faith in Serving Humanity - Medical)	Gayle Smith
2. C	FISH (Faith in Serving Humanity - Ministry)	Sallie Eckles
3. C	FISH (Faith in Serving Humanity - Community Kitchen)	Sallie Eckles
4. C	Relay for Life Survivor’s Meal	Nancy Valentin
5. C	Walton County Christian Learning Centers	Nancy V./Gloria
6. C	Pregnancy Resource Center	Steve Brown
7. C	Team Up Mentoring – Anna Blount	Julie Barker
8. C	Ladies Tea	Karen Brown
9. C	Fellowship of Christian Athletes	Karen Brown
10. C	NG3 – John Stinchcomb	Christie E./Gloria
11. C	Christmas Angels - FISH	Karen Brown
12. C	Heart 2 Heart Ministries	Nancy Valentin
13. C	Conestoga Ministries (Neighborhoods in Need)	Billy Myers
14. C	Uniting Hope for Children (Neighborhoods in Need)	Nancy Valentin
15. C	KOZ – Dallas Haupt (Neighborhoods in Need)	Nancy Valentin
16. C	Missions Yard Sale (Community Event)	Suzanne R./Karen B.

**V. JUDEA, SAMARIA, & ENDS OF THE EARTH PARTNERSHIPS**

We are committed to reaching beyond the city limits of Monroe with the Gospel of Jesus Christ. Following the **Acts 1:8 Tree Ring**, we will partner with those in **Judea** (Georgia), **Samaria** (North America) and **Ends of the Earth** (International).

**Spiritual**

<b>World View</b>	<b>Judea (Georgia)</b>	<b>Team Leaders</b>
1. C	Apalachee Baptist Association – Chris Conner - Neighborhoods in Need	Kyle Brown
2. C	Georgia Baptist Bible Drill	Roger Brannen
<b>Samaria (North America)</b>		<b>Team Leaders</b>
1. B	Apache Youth Ministries - Apache Reservation – Roger S.	Myers
2. B	Team Up Mentoring – Whiteriver Apache Reservation	Myers
3. B	Student Development Program – AYM	Myers
4. C	The Zoo Church - Dennard Arkansas – Rick Montgomery	Karen Brown
5. C	Reaching & Discipling - Ronald & Cynthia Epperson – Detroit MI	Sallie Eckles
6. C	J H Ranch (Participant Scholarship)	David Harkins
<b>Ends of the Earth (International)</b>		<b>Team Leaders</b>
1. B-C	UEB – Santa Cruz, Bolivia – Jim Harriman	David Harkins
2. A-C	Nudge Ministries – Ghana – Richard Tuttle	Debra Smith
3. B-C	Haitian Homes for Haitian Children –	Sallie Eckles
4. A-C	Operation Christmas Child – Samaritans Purse	Gayle Smith
5. A	International China Concern - Bondy Family	Sallie E. / Roger B.
6. A	ASPEN/Jordon – Shelly Treadway	Karen Brown
7. B-C	GDQ International School – Tirana Albania	Jeff Prine

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8. A-C	Christian Veterinary Missions – Lee & Billy Myers	Myers
9. A-C	Georgia Baptist Cooperative Program	Kyle Brown
10. A	The Timothy Initiative (Church Planting India / Nepal)	Rich T / Jeff Prine
11. B-C	Casa de Oracion Church, Santa Cruz Bolivia	Nancy Valentin

**VI. ENGAGEMENT PARTNERS:**

A deeper level of commitment with a select few partners will include prayer, a strategic ministry plan, mobilization of people and resources, and ongoing long-term engagement Our Engaged partners include:

**Spiritual**

World View	Partner	Team Leaders
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**DISCOVER PHASE:**

**IMPLEMENTATION PHASE:**

1. C	<b>FISH:</b> Monroe, GA – Ex. Director Cindy Little	Sallie/Gayle/Karen
2. C	<b>Walton CLC: Monroe, GA</b> – Katelyn Boyd <i>Continued Monroe Elementary School Site Operations</i>	Nancy Valentin/Gloria
3. B-C	<b>UEB/Casa de Oracion Church - Santa Cruz Bolivia</b> <i>Continued – Next Phase of Campus Development – Medical Team</i>	Nancy Valentin/David Harkins
4. B	<b>Apache Youth Ministries / Apache Reservation White Mountain</b> <i>Continued General operations for the youth center and evangelistic events.</i>	Myers
5. A-C	<b>Nudge Ministries Ghana</b> – Rich Tuttle <i>Continued Operations / Transportation Improvements</i>	Debra Smith
6. A	<b>The Timothy Initiative</b> – Church Planting India/SE Asia: David Nelms	Rich T. /Jeff Prine

**VII. 2022 CALENDAR OF EMPHASIS:**

Month:	Emphasis:	Missions Meeting Dates:
- January:	<b>FISH FOOD</b> --Annual Plan Overview	<b><u>January 08, 2023 (CM)</u></b> January 22, 2023
- February:	<b>GIVE TO GO / PAY TO STAY PLEDGE CAMPAIGN</b> --Missions Fair	<b><u>February 12, 2023 (CM)</u></b> Feb. 26, 2023
- March:	<b>Team Up Mentoring</b>	<b><u>March 12, 2023 (CM)</u></b>
- April:	<b>Relay for Life</b> --Relay for Life Event	<b><u>April 02, 2023 (CM)</u></b> April 28, 2023
- May:	<b><u>Missions Yard Sale</u></b> Yard Sale	<b><u>May 07, 2023 (CM)</u></b> May 06, 2023
- June:	<b>Family Mission Trip / Camps / VBS / Haitian Homes for Haitian Children</b>	<b><u>June 04, 2023 (CM)</u></b>
- July:	<b>Mission Trips</b>	No Meetings
- August:	<b>Walton CLC</b>	<b><u>August 13, 2023 (CM)</u></b>
- September:	<b>Pregnancy Resource Center</b>	<b><u>September 10, 2023 (CM)</u></b>
- October:	<b>World Hunger / FISH for Kids</b>	<b><u>October 08, 2023 (CM)</u></b>
- November:	<b>Operation Christmas Child</b> --Missions & Ministries Celebration	<b><u>November 12, 2023 (CM)</u></b> November 05, 2023
- December:	<b>FISH Medical / Christmas Angels</b> -- Deliver Christmas Angels	<b><u>December 10, 2023 (CM)</u></b> December 16, 2023

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**IX. 2023 DIRECT MISSIONS BUDGET: \$204,900.00 (12% of Total Current Church Budget)**

\$ 8,600.00 Monthly Project Contingency  
 \$ 3,987.50 Staff Missions Opportunities

**JERUSALEM (Monroe) MISSIONS BUDGETS:**

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**Neighborhoods in Need (Monroe Georgia):**

\$ 7,200.00 Conestoga Ministries; Monroe – Pam Whitehead (\$600 per month for 12 months) YR 2  
 \$ 1,800.00 Heart 2 Heart Ministries (\$150 per month for 12 months) YR 5  
 \$ 1,800.00 Uniting Hope for Children (\$150 per month for 12 months) YR 1  
 \$ 1,800.00 KOZ – Dallas Haupt (\$150 per month for 12 months) YR 1  
 \$ 1,800.00 Neighborhoods in Need Programming YR 2  
 \$ 14,400.00 **SUB TOTAL**

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\$ 17,075.00 **F.I.S.H. (1%) YR 23**  
 \$ 5,400.00 Team Up Ministries (\$450 per month for 12 months) YR 9  
 \$ 600.00 NG3 YR 7  
 \$ 600.00 Ladies Tea Men’s Dinner (November 2023) YR 16  
 \$ 800.00 Lenten Services Meals  
 \$ 1,500.00 Relay for Life Survivors Dinner (April 28, 2023) YR 16  
 \$ 5,000.00 YMCA Operations (\$1,250 per QTR) YR 1  
 \$ 5,400.00 Pregnancy Resource Center (\$450 per month for 12 months) YR 10  
 \$ 36,375.00 **SUB TOTAL**

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<b>\$ 50,775.00</b>	<b>JERUSALEM SUB TOTAL 25%</b>
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**JUDEA, SAMARIA, & ENDS OF THE EARTH PARTNERSHIPS BUDGETS:**

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**JUDEA (Walton County / Georgia)**

\$ 8,537.50 **Georgia Baptist Bible Drill (.5%) YR 3**  
 \$ 17,075.00 **Apalachee Association (1%) YR 23**  
 \$ 1,200.00 JH Ranch-NE Georgia – (Participant Scholarship) YR 4  
 \$ 1,200.00 Love Where You Live – FBC Monroe Youth (\$300 per Quarter) YR 6  
 \$ 2,400.00 Fellowship of Christian Athletes - (\$200 per month for 12 months) YR 7  
 \$ 7,200.00 Walton CLC (\$600 per month for 12 months) YR 11

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<b>\$ 37,612.50</b>	<b>JUDEA SUB TOTAL 18%</b>
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**SAMARIA (North America)**

\$ 5,000.00 **Student Development Program- AYM YR 8**  
 \$ 4,200.00 The Zoo Church – Dennard Arkansas (\$350 per month for 12 months) YR 3  
 \$ 2,400.00 Reaching & Discipling - Eppersons – Detroit MI (\$200 per month for 12 MTh’s) YR 3

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<b>\$ 11,600.00</b>	<b>SAMARIA SUB TOTAL 6%</b>
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**ENDS OF THE EARTH (International)**

\$ 7,200.00	Nudge Ministries – Rich Tuttle ( <i>\$600 per month for 12 months</i> ) YR 9
\$ 7,500.00	Haitian Homes for Haitian Children – Summer 2023 YR 8
\$ 2,400.00	ASPEN/Jordon – Shelly Treadway ( <i>\$200 per month for 12 months</i> ) YR 6
\$ 4,200.00	Int. China Concern – Bondy Family ( <i>\$350 per month for 12 months</i> ) YR 5
\$ 2,500.00	Operation Christmas Child – November 2023 YR 16
\$ 4,800.00	CVM – Myers ( <i>\$400 per month for 12 months</i> ) YR 1
\$ 51,225.00	GA Baptist Cooperative Program (3%) – YR 23

<b>\$ 79,825.00</b>	<b>ENDS OF THE EARTH SUB TOTAL 39%</b>
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\$ 12,500.00    **“2023 Give 2 Go/Pay 2 Stay Missions Direct Supplement YR 8**  
*(\$1,250.00 x 10 Months through October 2023)*

<b>\$204,900.00</b>	<b>TOTAL DIRECT MISSIONS</b>
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<b>\$ 17,500.00</b>	<b>Projected 2022 Annual Direct Missions Budget Rollover Buffer</b> <b>One Time Supplement from 2022 Rollover – Candidates</b>
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\$ 5,000.00	Zoo Church
\$ 3,000.00	Operation Christmas Child
\$ 4,500.00	Casa de Oracion Church, Santa Cruz Bolivia ( <i>\$1,125 Per QTR</i> )
\$ 5,000.00	Haitian Homes for Haitian Children
\$ 17,500.00	Allocations from 2022 Rollover

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**“GIVE 2 GO” - 2023 FBC Monroe Mission Trip Budgets**

***Universidad Evangélica Boliviana & Casa de Oracion Church - Santa Cruz Bolivia***

**Proposed Time;** 1<sup>st</sup> QTR 2023

**Team Size;** 4

**Team Leader;** David Harkins / Nancy Valentin

**Budget:**

Flight	\$ 6,640	(\$1,660 x 4)
Visa	\$ 540	(\$135 x 4)
Airport tax	\$ 200	(\$50 x 4)
Food	\$ 300	(5 days at \$15 each x 4)
Hotel	\$ 240	(\$10 per day x 6 days x 4)
Misc.	\$ 200	
<b>Total</b>	<b>\$ 8,120</b>	

**Individual Contribution;** \$ 4,872 (\$1,218 each)

**2022 Budget Rollover;** \$ TBD

**2023 Give 2 Go Budget;** \$ 1,500

***Ghana – Nudge Ministries***

**Proposed Time;** June 2023

**Team Size;** 6

**Team Leader;** Ron and Debra Smith with Rich Tuttle

**Budget:**

Flight	\$ 9,000	(\$1,500 x 6)
Visa	\$ 960	(\$160 x 6)
Shots	\$ 1,380	(\$230 x 6)
In country expenses	\$ 800	
Hotel	\$ 1,500	(\$25 per day x 10 days x 6)
Misc.	\$ 200	(Team Insurance = \$200)
<b>Total</b>	<b>\$13,840</b>	

**Individual Contribution;** \$ 5,340 (\$890 each)

**2023 Give 2 Go Budget;** \$ 8,500

***AYM – Whiteriver Arizona***

**Proposed Time;** Summer 2023

**Team Size;** 10

**Team Leader;** Billy Myers

**Budget:**

Flight	\$ 6,500	(\$650 x 10)
Hotel	\$ 1,500	(\$75 per day x 2 days x 10)
Misc.	\$ 4,000	
	<b>\$12,000</b>	<b>(depending on size of group)</b>

**2022 Budget Rollover;** \$ TBD

**Fundraisers projected (Yard Sale)** \$ 4,000

**Individual Contribution;** \$ 3,500 (\$450 per team member depending on size of group)

**2023 Give 2 Go Budget;** \$ 2,500

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**PRIMARY FAMILY MISSION TRIP – TBD**

**Proposed Time;** July 07<sup>th</sup> – 15<sup>th</sup>, 2023 - Kansas

**Team Size;** 20 Plus

**Team Leader;** Karen Brown

**Budget:**

Gas Etc. \$ 6,500

Hotel \$ 2,500

Misc. \$ 4,000

**\$13,000** (depending on size of group)

Fundraisers projected (Yard Sale) \$ 4,000

**2022 Budget Rollover;** \$ TBD

**Individual Contribution;** \$ 7,500 (\$187.5 per team member depending on size of group)

**2023 Give 2 Go Budget;** \$ 1,500

**College & Career / Young Adults Mission Trip –**

**Proposed Time;** TBD

**Team Size;**

**Team Leader;**

**Budget:**

**Individual Contribution;** \$ 6,750 (\$250 per team member depending on size of group)

**2023 Give 2 Go Budget;** \$ 5,000

**ROYCE MCNEAL MISSIONS SCHOLARSHIP FUND -**

This fund is in honor of Royce McNeal and his faithful service to the Missions Field. It will be utilized to sponsor those who need funding to serve in the Missions Field. This can either be for short- or long-term mission opportunities. Each candidate will be requested to propose to the Missions Committee their specific needs and how these funds would be utilized to support our Objectives.

**Individual Student Mission Trips** \$ 4,000

**Individual Adult Mission Trips** \$ 4,000

**Budget:** \$ 8,000

**2023 Give 2 Go Budget;** \$ 4,000

**Annie Armstrong (Easter 2023)**

**2023 Give 2 Go Budget;** \$ 6,000

**Lottie Moon (Christmas 2023)**

**2023 Give 2 Go Budget;** \$ 6,000

**Miscellaneous Give To Go**

**2023 Give 2 Go Budget Sub Total** \$ 5,750

**2023 Give 2 Go Budget Sub Total** **\$40,750.00**

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**PAY 2 STAY “ENGAGEMENT PARTNERS” 2023 BUDGETS**

**DISCOVERY PHASE – (None at this time)**

**IMPLEMENTATION PHASE**

**Team UP Mentoring – Whiteriver Apache Reservation –**

Partnering with AYM to start up the Team Up Mentoring Model at the Reservation. **Our support of \$10,000.00\*** for operating expenses. *(Rolled over from 2022 Budget)*

**Universidad Evangelica Boliviana – Santa Cruz Bolivia**

Continuing to raise funding toward the next development phase (VET School Lab Improvements). **Our 2023 Goal is to raise \$15,000.00 for Campus Improvements.**

**Apache Youth Ministries – White Mountain Arizona – Apache Reservation**

Our goal is to continue support of their after-school program ***“Unleashed”*** and during week program ***“Rising”*** along with normal operations. **Our support of \$17,500.00 funds Operations and Evangelistic Events.**

**Walton Christian Learning Center – Monroe Elementary School**

Continued support of Monroe Elementary CLC annual operations for the last two quarters of 2022-23 School Year and first two quarters of the 2023-24 School Year. **Our support of \$10,000.00 funds annual operations.**

**Nudge Ministries – Ghana**

Our goal is to maintain support for our Missions Partner ***“Nudge Ministries”*** as it continues to mentor, equip, and resource Ghanaian pastors on the ground in Ghana, Africa. Nudge Ministries needs funding to purchase transportation (motorcycles & trucks), audio Bibles, Africa Study Bibles, and Audio-Visual Backpacks. FBC’s designated funds will be used for transportation needs, crocheting needs, Bible, and Audio-Visual Backpacks. Pastor Rich Tuttle will discern the greatest need and apply the funds accordingly.

**Our support of \$15,000.00 will help fund these improvements.**

**The Timothy Initiative - A Church in Every Village – India-Nepal**

On average, \$300 plants a new church. This year we will help plant **65 churches** in India and Nepal.

\$300 is typically used by the Lord to...

- Plant 1 new church
- Reach an estimated 20 new believers with the Gospel
- Significantly impact a widow or orphan through the new church

**Our support of \$19,500.00 will help fund 2023 planting of 65 new churches.**

**2023 Pay 2 Stay Engagement Budget:**

**\$77,000.00**

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**SUMMARY – 2023 “GIVE 2 GO/PAY 2 STAY”:**

**2023 Mission Trip Estimated Individual Contributions**

Santa Cruz, Bolivia	\$ 4,872.00
Ghana	\$ 5,340.00
AYM	\$ 3,500.00
Family Mission Trip	\$ 7,500.00
Youth Mission Trip	\$ 6,750.00
<b>Total</b>	<b>\$ 27,962.00</b>

**TOTAL 2023 - “Give 2 Go” Trips Budget;**

Santa Cruz Bolivia	\$ 1,500			
Ghana Mission Trip	\$ 8,500			
AYM Mission Trip	\$ 2,500			
Youth Mission Trip	\$ 5,000			
Family Mission Trip	\$ 1,500			
Miscellaneous	\$ 5,750	Annie Armstrong	\$ 6,000	
Royce McNeal Scholarship	\$ 4,000	Lottie Moon	\$ 6,000	
<b>Sub-Total</b>	<b>\$28,750</b>	<b>+</b>	<b>Sub-Total</b>	<b>\$12,000 = \$ 40,750.00</b>

**TOTAL 2023 “Pay 2 Stay” Engagement Budget;**

Team Up Mentoring (Whiteriver Apache Reservation)	\$ 000.00**
UEB Campus Improvements and Vet School Supplies	\$ 15,000.00
Apache Youth Ministries Operations	\$ 17,500.00
Walton Christian Learning Center – Monroe Elementary School	\$ 10,000.00
Nudge Ministries - Ghana Sewing Building/Motorcycle	\$ 15,000.00
The Timothy Initiative	\$ 19,500.00
<b>Sub Total</b>	<b>\$ 77,000.00</b>

<b>Sub Total 2023 “Give 2 Go” Trips Budget</b>	<b>\$ 40,750.00</b>
<b>Sub Total 2023 “Pay 2 Stay – Engagement Budget</b>	<b>\$ 77,000.00</b>
<b>2023 Give to Go / Pay 2 Stay Budget</b>	<b>\$117,750.00</b>

2022 “Give 2 Go/Pay 2 Stay” Budget Rollover (as of Oct. 2022)	(\$ 40,900.00*)
<b>Direct Missions 2031 Budget Contribution to “Give to Go/Pay to Stay”</b>	<b>(\$ 12,500.00)</b>
“2023 Give 2 Go/Pay 2 Stay” Pledge Campaign	\$ 75,000.00
Projected 2023 Give 2 Go/Pay 2 Stay CASH RESERVES	\$ 10,650.00