

# First Baptist Church of Monroe, Georgia

## 2024 ANNUAL MISSIONS PLAN

FINAL REVISED – 02.09.2024

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**Team Purpose:** Encountering Christ and pointing others to God by ministering to the Physical & Spiritual needs of people.

**Empower our congregation and community to become the Missions leaders for a new generation of believers.**

**Vision Statement:** To create and promote opportunities that involves church members in local, state, North American, and international missions; and to lead the church to cooperate with other churches and organizations to meet the Spiritual and Physical needs of people.

**Focal passages:**

- **Acts 1:8:** "But you will receive power when the Holy Spirit comes on you and you will be my witnesses in Jerusalem, and in all Judea, and Samaria, and to the ends of the earth." Jerusalem being Local Missions, Judea being State Missions, Samaria being North American Missions, and Ends of the Earth being International Missions.
- **John 15:8:** "My Father is glorified by this, that you bear much fruit, and so prove to be my disciples."
- **1 John 3:18:** "Dear children, let us not love with words or speech but with actions and in truth".
- **Ephesians 4:1-7:** "As a prisoner for the Lord, then, I urge you to live a life worthy of the calling you have received. Be completely humble and gentle; be patient, bearing with one another in love. Make every effort to keep the unity of the Spirit through the bond of peace. There is one body and one Spirit, just as you were called to one hope when you were called; one Lord, one faith, one baptism; one God and Father of all, who is over all and through all and in all. But to each one of us grace has been given as Christ apportioned it."

**Slogan:** "Encountering Christ through Service to Others"

**I. TEAM MAKEUP, ROLES, AND RESPONSIBILITIES:**

**A) TEAM Members:**

- Lead, guide, develop, communicate, and evaluate mission-related activities.
- Are enlisted by the Team Chairman and are asked to serve for a minimum two (2) year term.
- Each member should minimize absences as much as possible. Alert Chairman directly prior to each absence and continue to timely manage your assignments.
- Each member should actively participate in the oversight, interaction, and encouragement of at least one Mission Partner, Project, or Program.

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**B) Team Chairman** (*Jeff Prine*):

- Organizes and Leads Missions Team’s Plan and Resources.
- Coordinates with Missions Team’s Treasurer to manage Overall Budget, Expenditures, and allocations as approved by the Committee.
- Works in tandem with FBC Staff Liaison to coordinate mission activities with church staff and with other churches in the community when appropriate.

**C) Team Treasurer** (*Debra Smith*):

- Assists the Team Chairman in tracking all Budgets, Expenditures, and Allocations as approved by the Team.
- Coordinates with Staff Finance personnel to reconcile Financial System with Missions Budget on a monthly basis.
- Reports back to Missions Team on a monthly basis updates to Overall Budget, Expenditures, and Allocations from the past month.

**D) Small Group Liaison Coordinator** (*TBD / Gloria Nguyen & Brooke Gouge - Assistants*):

- Promotes involvement by engaging Small Group Liaisons
- Develops and manages SS Liaison Communication process

**E) Small Group Liaison** (*Name of Member Provided by each Class to Gloria Nguyen by October of each Year*):

- Communicates and engages Small Group members in Mission and other Church Ministry Activities.
- Monitors activities and progress Small Groups are making on Mission efforts.

**F) Monthly Project Coordinators (As assigned)**

- Serve as Coordinator/Liaison for monthly mission projects connected to FBC through the Missions Team.

**G) Executive Committee**

- The Missions Team Chairman Jeff Prine, Debra Smith, Nancy Valentin, Glenn Hughes and FBC Staff Liaison – Kyle Brown.
- The role of the Executive Committee is to provide input to the Team Chairman for Annual Missions Plan and Strategic Plan Updates.

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II. **2024 ANNUAL MISSIONS PLAN:** Illustrated below is the Plan from which we wish to operate for the Activity Year of 2024.

**2024 OBJECTIVES:**

1. Continue to prioritize **“Kingdom Growth” over “Church Growth.”**
2. Offer balanced plan of local, regional, national, and international opportunities tied to World Views A, B, & C.
3. Involve **100%** of small groups in mission projects.
4. Design projects that focus on **CORES:**
  - **CHRIST:** *How will it reflect Christ?*
  - **OBEDIENCE:** *How will it reflect our obedience to God?*
  - **RELATIONSHIPS:** *How will it strengthen our relationship with God, our Family, our Friends, and our Faith?*
  - **ENGAGEMENT:** *How will we engage those within and/or outside our church to participate?*
  - **STRATEGIC PLAN:** *How does it relate to our Strategic Plan’s Objectives and Goals?*

III. **MISSIONAL ENPOWERMENT STRATEGY:**

1. We are committed to the concept of **L<sup>3</sup>** or **LEARN – LOVE - LIVE** as demonstrated in **Acts 2:42** – *“They devoted themselves to the apostles’ teaching and to fellowship, to the breaking of bread and to prayer.”*

A. **LEARN:**

1. **MISSION TALENTS – We will help church members discover their God-given gifts.**

- We must **continue to implement** our strategy to identify new members in the age group of 30’s and 40’s to join the Missions Committee and/or provide their Time and Talents in support of them. We will continue facilitating a gifts inventory for all new membership.
- We continue to update our Spiritual Gifts database. It contains each participating member’s specific spiritual skill.
- We will also continue to update our Mission Partners Specific Spiritual Gifts needs. This information will be distributed out to our Small Groups on a regular basis providing them with specific ways to utilize their Spiritual Gifts.
- We will continue to work directly with each Small Groups to:
  - a) **SHAPE** – Update Individual Spiritual Gifts Changes
  - b) Maintain and Update Web Based Data Dashboard accessible by Staff, Deacons, Missions, and Nominating Committee Members
  - c) Identify how Spiritual Gifts play a role on behalf of a Missions Emphasis, Project, or Missionary on a regular basis.

B. **LOVE - LIVE:**

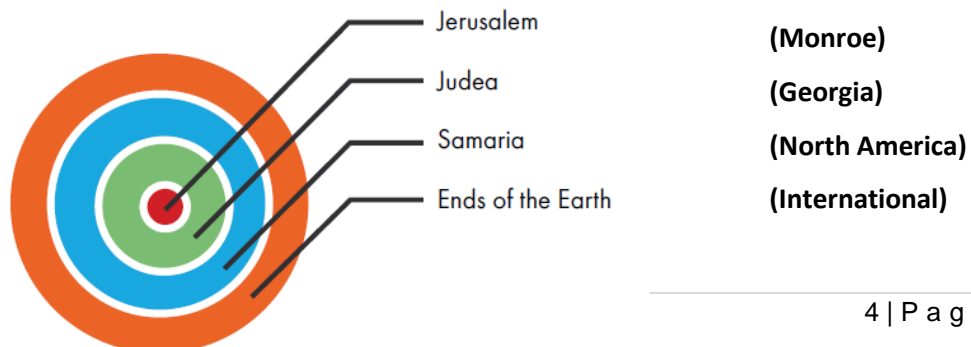
Small groups are the foundation from which Mission efforts can be accomplished, therefore:

1. **We continue to use small groups to build community and serve the Kingdom – Team Leader TBD (Age Group 60+), Gloria Nguyen (Age Group 20 – 59), Brooke Gouge (Family Ministry Assistant).** We will:
  - Continue to **encourage small groups** (via SS Liaison) to develop their own projects.

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- Continue **implementation of our accountability process** for recording small group projects.
  - **In 2024, we will work with Church Leadership to identify an updated strategy to recruit project leaders** from small groups and nurture them into leadership positions.
  - Work with SS Classes to adopt a Missions Partner to provide regular prayer and communications with.
2. **Participate in a Liaison’s Luncheon with Small Group and Ministry leaders to evaluate past performance and review upcoming Mission opportunities**
- **January 21, 2024 – 2024 Annual Plan / Orientation**
3. **We will place prayer at the center of our mission efforts – Each Team Leader will:**
- Continue to encourage their assigned Mission Partner to provide specific prayer requests and updates that can be provided to the church membership on a regular basis.
  - Work with our Mission Partners to identify best practices to interface with them and receive their specific needs.
  - Work with the **Team Chairman** to continue to use and update our electronic email system of sending out prayer requests to entire church membership. **He will in turn submit to Brooke Gouge to eblast out to the congregation.**
4. **We will communicate with our church family to keep them informed - Team Leader Brooke Gouge / Family Ministry Assistant.** We will:
- Continue to improve our Missions Central section on the church web site. This should have updates, tools, links, etc. that support our Missions efforts and link to our Missions Partners and their web sites.
  - Continue to work with the **Web Master (Gloria Nguyen)** who will regularly collaborate with the Committee to identify updates and additions to the FBC Website and a Facebook Page.
  - **As resources allow we plan to update** Missions Central as a Resource Center for our Small Groups and Church Congregation.
5. **We will coordinate with other FBC Ministries to help promote missions.** We will:
- Seek out liaisons from other FBC Ministries such as Student Ministry, Pre-School, Children, and College & Career to attend Missions liaison meetings and work as Liaison between each.
  - Seek coordinated planning and implementation of Church-wide Missions Projects with these ministries.
6. **We will partner with each of our Missions Partners throughout the Acts 1:8 Tree Ring to pray for their specific needs by requesting regular communications indicating such.**



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7. Each assigned Missions Team Leader will collaborate with their Missions Partner to:
  - Identify specific needs they might have
  - Work with the Missions Team to identify resources and timing necessary to support the needs identified.
  - Continually encourage and communicate to seek out specific prayer needs etc.
  
8. Host a Missions Celebration/Fair (Sunday) **February 04, 2024**, to celebrate our Missions Partners and introduce them to our Church Congregation. Team Leaders (Jeff Prine & Kyle Brown)

c. ***2024 connect the DOTS:***

**connect the DOTS....** is an ongoing initiative that has organically come to the forefront of our Missions Plans and efforts.

**....we Understand** that all resources are GOD’s. It is God’s plan for these resources to be utilized to fulfill the overall plans provided to us.

**....therefore we keep our Spiritual Eyes, Ears, & Hearts Open** to inter-partner relationships so that we all can find ways to:

- **CO-WORK:** Integrate Missions Partners to support and expand their goals.
- **COLLABORATE:** Work jointly with Missions Partners to produce or create something new and / or improved.
- **INNOVATE:** Work with Missions Partners to suggest changes in their established methods, by introducing new methods, ideas, etc.



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**IV. JERUSALEM PARTNERSHIPS:**

We will partner with local ministries in Monroe, our FAMILY, to engage in Kingdom work. We will also work to create a sense of community and cooperation among these ministries. They include:

**Spiritual**

| <b>World View</b> | <b>Partner</b>                                       | <b>Team Leaders</b>           |
|-------------------|--|-------------------------------|
| 1. C              | FISH (Faith in Serving Humanity - Medical)           | Gayle Smith                   |
| 2. C              | FISH (Faith in Serving Humanity - Ministry)          | Sallie Eckles                 |
| 3. C              | FISH (Faith in Serving Humanity - Community Kitchen) | Sallie Eckles                 |
| 4. C              | Relay for Life Survivor’s Meal                       | Nancy Valentin                |
| 5. C              | Walton County Christian Learning Centers             | Gloria Nguyen                 |
| 6. C              | Pregnancy Resource Center                            | <a href="#">Charles Poole</a> |
| 7. C              | Team Up Mentoring – Anna Blount                      | <a href="#">Roger Brannen</a> |
| 8. C              | Ladies Christmas Tea                                 | Karen Brown                   |
| 9. C              | Fellowship of Christian Athletes                     | Karen Brown                   |
| 10. C             | NG3 – John Stinchcomb                                | Gloria Nguyen                 |
| 11. C             | Christmas Angels - FISH                              | Karen Brown                   |
| 12. C             | Heart 2 Heart Ministries                             | Nancy Valentin                |
| 13. C             | Conestoga Ministries (Neighborhoods in Need)         | Billy Myers                   |
| 14. C             | Uniting Hope for Children (Neighborhoods in Need)    | Nancy Valentin                |
| 15. C             | KOZ – Dallas Haupt (Neighborhoods in Need)           | <a href="#">Jeremy Hughes</a> |
| 16. C             | Missions Yard Sale (Community Event)                 | Karen Brown                   |
| 17. C             | <a href="#">KOZ – FBC Chapter (Exploratory)</a>      | <a href="#">Jeremy Hughes</a> |

**V. JUDEA, SAMARIA, & ENDS OF THE EARTH PARTNERSHIPS**

We are committed to reaching beyond the city limits of Monroe with the Gospel of Jesus Christ. Following the **Acts 1:8 Tree Ring**, we will partner with those in **Judea** (Georgia), **Samaria** (North America) and **Ends of the Earth** (International).

**Spiritual**

| <b>World View</b>                        | <b>Judea (Georgia)</b>   | <b>Team Leaders</b>            |
|--|--|--------------------------------|
| 1. C                                     | Apalachee Baptist Association – Chris Conner - Neighborhoods in Need             | Kyle Brown                     |
| 2. C                                     | Georgia Baptist Bible Drill  | Roger Brannen                  |
| <b>Samaria (North America)</b>           |  | <b>Team Leaders</b>            |
| 1. B                                     | Apache Youth Ministries - Apache Reservation –                                   | <a href="#">Glenn Hughes</a>   |
| 2. B                                     | Team Up Mentoring – Whiteriver Apache Reservation                                | <a href="#">Glenn Hughes</a>   |
| 3. B                                     | Student Development Program – AYM  | Glenn Hughes                   |
| 4. C                                     | The Zoo Church - Dennard Arkansas – Rick Montgomery                              | Karen Brown                    |
| 5. C                                     | Reaching & Discipling - Ronald & Cynthia Epperson – Detroit MI                   | Sallie Eckles                  |
| 6. C                                     | J H Ranch (Participant Scholarship)  | David Harkins                  |
| <b>Ends of the Earth (International)</b> |  | <b>Team Leaders</b>            |
| 1. B-C                                   | UEB – Santa Cruz, Bolivia – Jim Harriman   | <a href="#">Jeff Prine</a>     |
| 2. A-C                                   | Nudge Ministries – Ghana – Richard Tuttle  | Debra Smith                    |
| 3. B-C                                   | Haitian Homes for Haitian Children –   | Sallie Eckles                  |
| 4. A-C                                   | Operation Christmas Child – Samaritans Purse                                     | <a href="#">Vivian / Gayle</a> |
| 5. B-C                                   | <a href="#">Mothers of Preschoolers “MOPS” Albania – Bona &amp; Josh Miekley</a> | <a href="#">Jeff Prine</a>     |
| 6. B-C                                   | <a href="#">TMS Global, Inc. (Egypt Orphanage – Magdy &amp; Amany Bassaly)</a>   | <a href="#">Jeff Prine</a>     |
| 7. A                                     | ASPEN/Spain – Shelly Treadway  | Karen Brown                    |

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|     |     |  |                |
|-----|-----|--|----------------|
| 8.  | B-C | GDQ International Christian School – Tirana Albania    | Jeff Prine     |
| 9.  | A-C | Christian Veterinary Missions – Lee & Billy Myers      | Myers          |
| 10. | A-C | Georgia Baptist Cooperative Program                    | Kyle Brown     |
| 11. | A   | The Timothy Initiative (Church Planting India / Nepal) | Jeff Prine     |
| 12. | B-C | Casa de Oracion Church, Santa Cruz Bolivia             | Nancy Valentin |
| 13. | B-C | Sharing His Love, Salou Spain – Andrew & Myla Johnson  | Jeff Prine     |

**VI. ENGAGEMENT PARTNERS:**

A deeper level of commitment with a select few partners will include prayer, a strategic ministry plan, mobilization of people and resources, and ongoing long-term engagement Our Engaged partners include:

**Spiritual**

| World View | Partner | Team Leaders |
|------------|---------|--------------|
|------------|---------|--------------|

**DISCOVER PHASE:**

**IMPLEMENTATION PHASE:**

|    |     |   |                           |
|----|-----|---|---------------------------|
| 1. | C   | <b>FISH:</b> Monroe, GA – Ex. Director Cindy Little   | Sallie/Gayle/Karen        |
| 2. | C   | <b>Walton CLC: Monroe, GA</b> – Katelyn Boyd<br><i>Continued Monroe Elementary School Site Operations</i>   | Nancy Valentin/Gloria     |
| 3. | B-C | <b>UEB/Casa de Oracion Church - Santa Cruz Bolivia</b><br><i>Continued – TTI Concept</i>  | Nancy Valentin/Jeff Prine |
| 4. | B   | <b>Apache Youth Ministries /</b> Apache Reservation White Mountain<br><i>Continued General operations for the youth center and evangelistic events.</i> | Glenn Hughes/Myers        |
| 5. | A-C | <b>Nudge Ministries Ghana</b> – Rich Tuttle<br><i>Continued Operations / Transportation Improvements</i>  | Debra Smith               |
| 6. | A   | <b>The Timothy Initiative</b> – Church Planting India/SE Asia: David Nelms  | Jeff Prine                |

**VII. 2024 CALENDAR OF EMPHASIS:**

| Month:       | Emphasis:  | Missions Meeting Dates:   |
|--------------|--|---|
| - January:   | <b>Team Up Mentoring</b>   | <b><u>January 07, 2024 (Team Mtg)</u></b>                       |
| - February:  | <b>GIVE TO GO / PAY TO STAY PLEDGE CAMPAIGN</b><br>--Missions Celebrations/Fair Sunday | <b><u>February 04, 2024 (Team Mtg)</u></b><br>Feb. 04, 2024     |
| - March:     | <b>FISH FOOD</b>   | <b><u>March 03, 2024 (Team Mtg)</u></b>                         |
| - April:     | <b>Relay for Life</b><br>--Relay for Life Event  | <b><u>April 07, 2024 (Team Mtg)</u></b><br>April 26, 2024       |
| - May:       | <b>GLOBAL HUNGER REVIEW/FISH SOUP KIT</b><br>Missions Yard Sale                        | <b><u>May 05, 2024 (Team Mtg)</u></b><br>May 04, 2024           |
| - June:      | <b>Camps / VBS /</b><br><b>Haitian Homes for Haitian Children</b>                      | <b><u>June 02, 2024 (Team Mtg)</u></b>                          |
| - July:      | <b>Mission Trips</b>   | No Meetings   |
| - August:    | <b>Walton CLC</b>  | <b><u>August 04, 2024 (Team Mtg)</u></b>                        |
| - September: | <b>Pregnancy Resource Center</b>   | <b><u>September 08, 2024 (Team Mtg)</u></b>                     |
| - October:   | <b>Operation Christmas Child</b>   | <b><u>October 06, 2024 (Team Mtg)</u></b>                       |
| - November:  | -- Ladies Tea  | <b><u>November 03, 2024 (Team Mtg)</u></b>                      |
| - December:  | <b>FISH Medical / Christmas Angels</b><br>-- Deliver Christmas Angels                  | <b><u>December 01, 2024 (Team Mtg)</u></b><br>December 14, 2024 |

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**IX. 2024 DIRECT MISSIONS BUDGET: \$196,555.00 (12% of Total Current Church Budget)**

**\$ 6,750.00** Monthly Project Contingency

**JERUSALEM (Monroe) MISSIONS BUDGETS:**

**Neighborhoods in Need (Monroe Georgia):**

**\$ 7,200.00** Conestoga Ministries; Monroe – Pam Whitehead (\$600 per month for 12 months) **YR 3**

**\$ 1,800.00** Heart 2 Heart Ministries (\$150 per month for 12 months) **YR 6**

**\$ 1,800.00** Uniting Hope for Children (\$150 per month for 12 months) **YR 2**

**\$ 1,800.00** KOZ – Dallas Haupt (\$150 per month for 12 months) **YR 2**

**\$ 500.00** KOC FBC Chapter Exploratory – Jeremy Hughes

**\$ 1,300.00** Neighborhoods in Need Programming **YR 3**

**\$ 14,400.00** **SUB TOTAL**

**\$ 17,092.00** **F.I.S.H. (1%) YR 24**

**\$ 5,400.00** Team Up Mentoring (\$450 per month for 12 months) **YR 10**

**\$ 600.00** NG3 **YR 8**

**\$ 600.00** Ladies Tea Men’s Dinner (November 2024) **YR 17**

**\$ 800.00** Lenten Services Meals

**\$ 1,500.00\*** Relay for Life Survivors Dinner (April 28, 2024) **YR 17 (Roll Over from 2023)**

**\$ 5,400.00** Pregnancy Resource Center (\$450 per month for 12 months) **YR 11**

**\$ 31,392.00** **SUB TOTAL**

**\$ 45,792.00** **JERUSALEM SUB TOTAL 25%**

**JUDEA, SAMARIA, & ENDS OF THE EARTH PARTNERSHIPS BUDGETS:**

**JUDEA (Walton County / Georgia)**

**\$ 8,546.00** Georgia Baptist Bible Drill (.5%) **YR 4**

**\$ 17,092.00** Apalachee Association (1%) **YR 24**

**\$ 1,200.00** JH Ranch-NE Georgia – (Participant Scholarship) **YR 5**

**\$ 1,200.00** Love Where You Live – FBC Monroe Youth (\$300 per Quarter) **YR 7**

**\$ 2,400.00** Fellowship of Christian Athletes - (\$200 per month for 12 months) **YR 8**

**\$ 7,200.00** Walton CLC (\$600 per month for 12 months) **YR 12**

**\$ 37,638.00** **JUDEA SUB TOTAL 18%**

**SAMARIA (North America)**

**\$ 5,000.00** Student Development Program- AYM **YR 9**

**\$ 4,200.00** The Zoo Church – Dennard Arkansas (\$350 per month for 12 months) **YR 4**

**\$ 2,400.00** Reaching & Discipling - Eppersons – MI (\$200 per month for 12 MTh’s) **YR 4**

**\$ 11,600.00** **SAMARIA SUB TOTAL 6%**



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**ENDS OF THE EARTH (International)**

|              |  |
|--------------|--|
| \$ 7,200.00  | Nudge Ministries – Rich Tuttle ( <i>\$600 per month for 12 months</i> ) YR 10          |
| \$ 7,500.00  | Haitian Homes for Haitian Children – Summer 2024 YR 9                                  |
| \$ 2,400.00  | ASPEN/Jordon – Shelly Treadway ( <i>\$200 per month for 12 months</i> ) YR 7           |
| \$ 1,200.00  | MOPS Albana – Bona Miekley ( <i>\$100 per month for 12 months</i> ) YR 1               |
| \$ 3,000.00  | TMS Global Egypt Orphanage – Bassaly’s ( <i>\$250 per month for 12 months</i> ) YR 1   |
| \$ 2,500.00  | Operation Christmas Child – November 2024 YR 17  |
| \$ 4,800.00  | CVM – Myers ( <i>\$400 per month for 12 months</i> ) YR 2                              |
| \$ 2,400.00  | Sharing his Love - Andrew & Myla Johnson ( <i>\$200 per month for 12 months</i> ) YR 1 |
| \$ 51,275.00 | GA Baptist Cooperative Program/Mission Program (3%) – YR 24                            |

|                     |  |
|---------------------|--|
| <b>\$ 82,275.00</b> | <b>ENDS OF THE EARTH SUB TOTAL 39%</b> |
|---------------------|--|

\$ 12,500.00    *“2024 Give 2 Go/Pay 2 Stay Missions Direct Supplement YR 9  
(\$1,250.00 x 10 Months through October 2024)*

|                     |                              |
|---------------------|------------------------------|
| <b>\$196,555.00</b> | <b>TOTAL DIRECT MISSIONS</b> |
|---------------------|------------------------------|

|             |  |
|-------------|--|
| \$ 5,000.00 | <i>YMCA Operations (not used in 2023 so rolled over in 2024)</i> |
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**“GIVE 2 GO” - 2024 FBC Monroe Mission Trip Budgets**

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**Universidad Evangélica Boliviana & Casa de Oracion Church - Santa Cruz Bolivia**

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**Proposed Time;** TBD - 2024  
**Team Size;** 4  
**Team Leader;** Jeff Prine / Nancy Valentin / Glenn Hughes/ David Harkins  
**Budget:**

|                                 |                 |                             |
|---------------------------------|-----------------|-----------------------------|
| Flight                          | \$ 6,640        | (\$1,660 x 4)               |
| Visa                            | \$ 540          | (\$135 x 4)                 |
| Airport tax                     | \$ 200          | (\$50 x 4)                  |
| Food                            | \$ 300          | (5 days at \$15 each x 4)   |
| Hotel                           | \$ 240          | (\$10 per day x 6 days x 4) |
| Misc.                           | \$ 200          |                             |
| <b>Total</b>                    | <b>\$ 8,120</b> |                             |
| <b>Individual Contribution;</b> | <b>\$ 4,872</b> | <b>(\$1,218 each)</b>       |
| <b>2023 Budget Rollover;</b>    | <b>\$ 00</b>    |                             |
| <b>2024 Give 2 Go Budget;</b>   | <b>\$ 1,500</b> |                             |

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**Ghana – Nudge Ministries**

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**Proposed Time;** May/June 2024  
**Team Size;** 6  
**Team Leader;** Debra Smith with Rich Tuttle  
**Budget:**

|                                 |                 |                              |
|---------------------------------|-----------------|------------------------------|
| Flight                          | \$ 9,000        | (\$1,500 x 6)                |
| Visa                            | \$ 960          | (\$160 x 6)                  |
| Shots                           | \$ 1,380        | (\$230 x 6)                  |
| In country expenses             | \$ 800          |                              |
| Hotel                           | \$ 1,500        | (\$25 per day x 10 days x 6) |
| Misc.                           | \$ 200          | (Team Insurance = \$200)     |
| <b>Total</b>                    | <b>\$13,840</b> |                              |
| <b>Individual Contribution;</b> | <b>\$ 5,340</b> | <b>(\$890 each)</b>          |
| <b>2024 Give 2 Go Budget;</b>   | <b>\$ 8,500</b> |                              |

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**AYM – Whiteriver Arizona**

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**Proposed Time;** May 15 – 22<sup>nd</sup>, 2024  
**Team Size;** 10  
**Team Leader;** Glenn Hughes/ Mark Givens / Billy Myers  
**Budget:**

|  |                 |   |
|--|-----------------|---|
| Flight                                   | \$ 6,500        | (\$650 x 10)  |
| Hotel                                    | \$ 1,500        | (\$75 per day x 2 days x 10)                              |
| Misc.                                    | \$ 4,000        |   |
|  | <b>\$12,000</b> | <b>(depending on size of group)</b>                       |
| <b>2023 Budget Rollover;</b>             | <b>\$ 2,500</b> |   |
| <b>Fundraisers projected (Yard Sale)</b> | <b>\$ 4,000</b> |   |
| <b>Individual Contribution;</b>          | <b>\$ 3,000</b> | <b>(\$300 per team member depending on size of group)</b> |
| <b>2024 Give 2 Go Budget;</b>            | <b>\$ 2,500</b> |   |

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**PRIMARY FAMILY MISSION TRIP – ZOO Church**

**Proposed Time;** July 6<sup>th</sup> – 13<sup>th</sup>, 2024 – Zoo Church Arkansas  
**Team Size;** 20 Plus  
**Team Leader;** Karen Brown

**Budget:**

|          |          |
|----------|----------|
| Gas Etc. | \$ 6,500 |
| Hotel    | \$ 2,500 |
| Misc.    | \$ 4,000 |

**\$13,000** (depending on size of group)

**Fundraisers projected (Yard Sale)** \$ 4,000

**2023 Budget Rollover;** \$ 1,500

**Individual Contribution;** \$ 6,000 (\$300 per team member depending on size of group)

**2024 Give 2 Go Budget;** \$ 1,500

**Weekend Family Mission Trips –**

**Proposed Time;** Quarterly  
**Team Size;** TBD  
**Team Leader;** Gloria N. / Maria Brannon / Charles Poole

**Budget:**

**2022 Budget Rollover;** \$ 5,000

**Individual Contribution;** \$ 00 (\$00 per team member depending on size of group)

**2024 Give 2 Go Budget;** \$ 5,000

**ROYCE MCNEAL MISSIONS SCHOLARSHIP FUND -**

This fund is in honor of Royce McNeal and his faithful service to the Missions Field. It will be utilized to sponsor those who need funding to serve in the Missions Field. This can either be for short- or long-term mission opportunities. Each candidate will be requested to propose to the Missions Team their specific needs and how these funds would be utilized to support our Objectives.

**Individual Student Mission Trips** \$ 4,000

**Individual Adult Mission Trips** \$ 4,000

**Budget:** \$ 8,000

**2024 Give 2 Go Budget;** \$ 4,000

**Annie Armstrong (Easter 2024)**

**2024 Give 2 Go Budget;** \$ 6,000

**Lottie Moon (Christmas 2024)**

**2024 Give 2 Go Budget;** \$ 6,000

**Miscellaneous Give To Go**

**2024 Give 2 Go Budget Sub Total** \$ 5,750

**2024 Give 2 Go Budget Sub Total** **\$40,750.00**

**2024 Annual Missions Plan**  
***“Encountering Christ through Service to Others”***

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**PAY 2 STAY “ENGAGEMENT PARTNERS” 2024 BUDGETS**

**DISCOVERY PHASE – (None at this time)**

**IMPLEMENTATION PHASE**

**Team UP Mentoring – Whiteriver Apache Reservation –**

Partnering with AYM to start up the Team Up Mentoring Model at the Reservation. **Our support of \$5,000.00\*** for operating expenses. **(Rolled over from 2023 Budget)**

**Universidad Evangelica Boliviana – Santa Cruz Bolivia**

Continuing to raise funding toward the next development phase (Student Center Improvements). **Our 2024 Goal is to raise \$15,000.00 for Campus Improvements.**

**Apache Youth Ministries – White Mountain Arizona – Apache Reservation**

Our goal is to continue support of their after-school program **“Unleashed”** and during week program **“Rising”** along with normal operations. **Our support of \$17,500.00 funds Operations and Evangelistic Events.**

**Walton Christian Learning Center – Monroe Elementary School**

Continued support of Monroe Elementary CLC annual operations for the last two quarters of 2022-23 School Year and first two quarters of the 2024-24 School Year. **Our support of \$10,000.00 funds annual operations.**

**Nudge Ministries – Ghana**

Our goal is to maintain support for our Missions Partner **“Nudge Ministries”** as it continues to mentor, equip, and resource Ghanaian pastors on the ground in Ghana, Africa. Nudge Ministries needs funding to purchase transportation (motorcycles & trucks), audio Bibles, Africa Study Bibles, and Audio-Visual Backpacks. FBC’s designated funds will be used for transportation needs, and other specifics as determined by Rich Tuttle.

**Our support of \$15,000.00 will help fund these improvements.**

**The Timothy Initiative - A Church in Every Village – India-Nepal**

On average, \$300 plants a new church. This year we will help plant 65 churches in India and Nepal.

\$300 is typically used by the Lord to...

- Plant 1 new church
- Reach an estimated 20 new believers with the Gospel
- Significantly impact a widow or orphan through the new church

**Our support of \$19,500.00 will help fund the 2024 planting of 65 new churches.**

**UEB Vet Club Start up & Vet Missionary in Bolivia**

\$2,400 to pay for Vet Club Management and \$2,600 for Vet Missionary position for total of **\$5,000.00.**

**2024 Pay 2 Stay Engagement Budget:** **\$83,000.00**

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**2024 Annual Missions Plan**  
**“Encountering Christ through Service to Others”**

**SUMMARY – 2024 “GIVE 2 GO/PAY 2 STAY”:**

**2024 Mission Trip Estimated Individual Contributions**

|                     |                     |
|---------------------|---------------------|
| Santa Cruz, Bolivia | \$ 4,872.00         |
| Ghana               | \$ 5,340.00         |
| AYM                 | \$ 3,500.00         |
| Family Mission Trip | \$ 7,500.00         |
| Youth Mission Trip  | \$ 6,750.00         |
| <b>Total</b>        | <b>\$ 27,962.00</b> |

**TOTAL 2024 - “Give 2 Go” Trips Budget;**

|                              |                 |                 |                  |                                |
|------------------------------|-----------------|-----------------|------------------|--------------------------------|
| Santa Cruz Bolivia           | \$ 1,500        |                 |                  |                                |
| Ghana Mission Trip           | \$ 8,500        |                 |                  |                                |
| AYM Mission Trip             | \$ 2,500        |                 |                  |                                |
| Weekend Family Mission Trips | \$ 5,000        |                 |                  |                                |
| Family Mission Trip          | \$ 1,500        |                 |                  |                                |
| Miscellaneous                | \$ 5,750        | Annie Armstrong | \$ 6,000         |                                |
| Royce McNeal Scholarship     | \$ 4,000        | Lottie Moon     | \$ 6,000         |                                |
| <b>Sub-Total</b>             | <b>\$28,750</b> | <b>+</b>        | <b>Sub-Total</b> | <b>\$12,000 = \$ 40,750.00</b> |

**TOTAL 2024 “Pay 2 Stay” Engagement Budget;**

|   |                     |
|---|---------------------|
| Team Up Mentoring (Whiteriver Apache Reservation)           | \$ 000.00**         |
| UEB Campus Improvements and Vet School Supplies             | \$ 15,000.00        |
| Apache Youth Ministries Operations                          | \$ 17,500.00        |
| Walton Christian Learning Center – Monroe Elementary School | \$ 10,000.00        |
| Nudge Ministries – Transportation & Programs                | \$ 15,000.00        |
| The Timothy Initiative                                      | \$ 19,500.00        |
| UEB VET Club & Vet Missionary                               | \$ 5,000.00         |
| <b>Sub Total</b>  | <b>\$ 83,000.00</b> |

|   |                     |
|---|---------------------|
| <b>Sub Total 2024 “Give 2 Go” Trips Budget</b>        | <b>\$ 40,750.00</b> |
| <b>Sub Total 2024 “Pay 2 Stay – Engagement Budget</b> | <b>\$ 83,000.00</b> |
| <b>2024 Give to Go / Pay 2 Stay Budget</b>            | <b>\$123,750.00</b> |

|   |                       |
|---|-----------------------|
| 2023 “Give 2 Go/Pay 2 Stay” Budget Rollover (TBD)                           | (\$ 128,000.00*)      |
| <b>Direct Missions 2024 Budget Contribution to “Give to Go/Pay to Stay”</b> | <b>(\$ 12,500.00)</b> |
| <b>“2024 Give 2 Go/Pay 2 Stay” Pledge Campaign</b>                          | <b>\$ 75,000.00</b>   |
| <b>Projected 2024 Give 2 Go/Pay 2 Stay CASH RESERVES</b>                    | <b>\$ 91,750.00</b>   |

|   |                       |
|---|-----------------------|
| 2023 “Give 2 Go/Pay to Stay One Time Rollover Supplements |                       |
| Casa de Oracion Church, Santa Cruz Bolivia                | (\$ 5,000.00)         |
| Haitian Homes for Haitian Children (Pre-School Program)   | (\$ 7,500.00)         |
| <b>Sub Total Rollover Supplements</b>                     | <b>(\$ 12,500.00)</b> |

|  |                     |
|--|---------------------|
| <b>Projected 2024 Give 2 Go/Pay 2 Stay CASH RESERVES</b> | <b>\$ 79,250.00</b> |
|--|---------------------|